

The Town of Jasper, Tennessee, hereby provides certain financial information for the Fiscal Year 2025-2026 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall on **June 9th, 2025** at **6:00** PM. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the \_\_\_\_\_ Town of Jasper.

	General Fund			State Street Aid Fund		
	Actual 2023-2024	Estimated 2024-2025	Budgeted 2025-2026	Actual 2023-2024	Estimated 2024-2025	Budgeted 2025-2026
Revenues:						
Local Taxes	\$ 2,268,991	\$ 2,180,300	\$ 2,314,200			
State of Tennessee	566,733	512,800	507,800	\$ 134,005	\$ 124,000	\$ 124,000
Federal Government	44,265	43,500	45,000			
Other Sources	540,560	285,965	352,800	-	-	-
Total Revenues	\$3,420,549	\$3,022,565	\$3,219,800	\$134,005	\$124,000	\$124,000
Expenditures:						
Salaries	\$ 1,042,529	\$ 1,130,700	\$ 1,193,700	\$ 62,920	\$ 76,000	\$ 76,000
Other Sources	2,596,591	1,862,990	2,018,715	41,015	33,175	33,175
Total Expenditures	\$ 3,639,119	\$ 2,993,690	\$ 3,212,415	\$ 103,935	\$ 109,175	\$ 109,175
Beginning Fund Balance	\$ 3,233,775	\$ 3,015,205	\$ 3,044,080	\$ 256,754	\$ 286,824	\$ 301,649
Ending Fund Balance	\$ 3,015,205	\$ 3,044,080	\$ 3,051,465	\$ 286,824	\$ 301,649	\$ 316,474
Number FTE Employees	20.5	20.5	20.5	1.5	1.5	1.5